



**Selection Criteria :**

Business Unit : HRV10  
Period : Jan-Dec (2013)  
Selected Project Id : 00012171  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00012171 Strengthening of the capacitie	Period :	Jan-Dec (2013)		
Output # : 00012171 Strengthening social inclusion	Impl. Partner :	99999 UNDP		
	Location :	Croatia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 54604 (Croatia - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	25,055.27	0.00	25,055.27
62105 - Dependency Allowance-NP Staff	0.00	1,119.39	0.00	1,119.39
62110 - Contrib Joint Staff Pension-NP	0.00	5,010.32	0.00	5,010.32
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,816.52	0.00	1,816.52
62140 - Annual Leave Expense - NO	0.00	-462.21	0.00	-462.21
63530 - Contribution to EOS Benefits	0.00	939.58	0.00	939.58
63535 - Contribution to Security	0.00	1,002.19	0.00	1,002.19
63545 - Contribution to ICT	0.00	375.84	0.00	375.84
63550 - Contributions to MAIP	0.00	50.11	0.00	50.11
63555 - Contribution to UN JFA	0.00	451.00	0.00	451.00
63560 - Contributions to Appendix D	0.00	75.15	0.00	75.15
65115 - Contributions to ASHI Reserve	0.00	2,004.41	0.00	2,004.41
65135 - Payroll Mgt Cost Recovery ATLA	0.00	134.50	0.00	134.50
71405 - Service Contracts-Individuals	0.00	24,120.44	0.00	24,120.44
71605 - Travel Tickets-International	0.00	1,435.29	0.00	1,435.29
71635 - Travel - Other	0.00	893.05	0.00	893.05
72420 - Land Telephone Charges	0.00	800.91	0.00	800.91
72425 - Mobile Telephone Charges	0.00	400.58	0.00	400.58
72505 - Stationery & other Office Supp	0.00	17.51	0.00	17.51
74205 - Audio Visual Productions	0.00	1,450.00	0.00	1,450.00
75705 - Learning costs	0.00	5,000.00	0.00	5,000.00
76135 - Realized Gain	0.00	-0.02	0.00	-0.02

**Total for Fund 04000** 0.00 71,689.83 0.00 71,689.83

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Shrt Term-Tech	0.00	2,497.24	0.00	2,497.24
71405 - Service Contracts-Individuals	0.00	103.24	0.00	103.24
71620 - Daily Subsistence Allow-Local	0.00	76.78	0.00	76.78
71635 - Travel - Other	0.00	7,434.22	0.00	7,434.22
72145 - Svc Co-Training and Educ Serv	0.00	3,065.13	0.00	3,065.13
75105 - Facilities & Admin - Implement	0.00	1,111.31	0.00	1,111.31
75705 - Learning costs	0.00	5,001.19	0.00	5,001.19

**Total for Fund 30071** 0.00 19,289.11 0.00 19,289.11

**Total for Dept : 54604** 0.00 90,978.94 0.00 90,978.94

**Total for Output : 00012171** 0.00 90,978.94 0.00 90,978.94



**Combined Delivery Report By Project**

UN Development Programme

Report ID: unglcdrp

Page 2 of 7  
Run Time: 17-05-2014 17:05:50

<b>Project Id : 00012171 Strengthening of the capacities</b>		<b>Period :</b>	<b>Jan-Dec (2013)</b>
<b>Output # : 00053230 People with disabilities</b>		<b>Impl. Partner :</b>	<b>99999 UNDP</b>
		<b>Location :</b>	<b>Croatia</b>
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00012171 Strengthening social inclusion</b>		<b>Impl. Partner :</b>	<b>99999 UNDP</b>
		<b>Location :</b>	<b>Croatia</b>

Dept: 54604 (Croatia - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	12,942.72	0.00	12,942.72
71405 - Service Contracts-Individuals	0.00	735.61	0.00	735.61
71605 - Travel Tickets-International	0.00	925.31	0.00	925.31
71610 - Travel Tickets-Local	0.00	131.06	0.00	131.06
71615 - Daily Subsistence Allow-Intl	0.00	202.00	0.00	202.00
71635 - Travel - Other	0.00	196.40	0.00	196.40
72145 - Svc Co-Training and Educ Serv	0.00	6,263.34	0.00	6,263.34
72415 - Courier Charges	0.00	96.05	0.00	96.05
72505 - Stationery & other Office Supp	0.00	8.76	0.00	8.76
72605 - Grants to Insitit & other Benef	0.00	5,508.80	0.00	5,508.80
74210 - Printing and Publications	0.00	494.29	0.00	494.29
74599 - UNDP cost recovery chrgs-Bills	0.00	495.65	0.00	495.65
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>27,999.99</b>	<b>0.00</b>	<b>27,999.99</b>

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	45.33	0.00	45.33
71405 - Service Contracts-Individuals	0.00	2,188.76	0.00	2,188.76
71635 - Travel - Other	0.00	118.07	0.00	118.07
75105 - Facilities & Admin - Implement	0.00	117.61	0.00	117.61
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>2,469.77</b>	<b>0.00</b>	<b>2,469.77</b>

Total for Dept : 54604

0.00 30,469.76 0.00 30,469.76

Total for Output : 00053230

0.00 30,469.76 0.00 30,469.76

**Output # : 00085362 Inclusion of Roma - Medjmurje**

**Impl. Partner : 99999 UNDP**  
**Location : Croatia**

Dept: 54604 (Croatia - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

63250 - Reimb for Med Costs (GS)	0.00	142.86	0.00	142.86
71405 - Service Contracts-Individuals	0.00	18,519.91	0.00	18,519.91
71635 - Travel - Other	0.00	1,257.49	0.00	1,257.49
72425 - Mobile Telephone Charges	0.00	67.31	0.00	67.31
74599 - UNDP cost recovery chrgs-Bills	0.00	82.17	0.00	82.17
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>20,069.72</b>	<b>0.00</b>	<b>20,069.72</b>



Project Id : 00012171 Strengthening of the capacities	Period :	Jan-Dec (2013)		
Output # : 00085362 Inclusion of Roma - Medjmurje	Impl. Partner :	99999 UNDP		
	Location :	Croatia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	400.00	0.00	400.00
71305 - Local Consult.-Sht Term-Tech	0.00	19,569.06	0.00	19,569.06
71405 - Service Contracts-Individuals	0.00	11,857.31	0.00	11,857.31
71605 - Travel Tickets-International	0.00	545.23	0.00	545.23
71635 - Travel - Other	0.00	3,592.11	0.00	3,592.11
72105 - Svc Co-Construction & Engineer	0.00	3,566.62	0.00	3,566.62
72130 - Svc Co-Transportation Services	0.00	280.16	0.00	280.16
72145 - Svc Co-Training and Educ Serv	0.00	3,162.34	0.00	3,162.34
72410 - Acquisition of Audio Visual Eq	0.00	264.98	0.00	264.98
72425 - Mobile Telephone Charges	0.00	- 10.72	0.00	- 10.72
72605 - Grants to Instit & other Benef	0.00	22,619.20	0.00	22,619.20
73410 - Maint, Oper of Transport Equip	0.00	3,227.73	0.00	3,227.73
74205 - Audio Visual Productions	0.00	329.01	0.00	329.01
74210 - Printing and Publications	0.00	173.28	0.00	173.28
74510 - Bank Charges	0.00	40.00	0.00	40.00
74525 - Sundry	0.00	370.77	0.00	370.77
74599 - UNDP cost recovery chrgs-Bills	0.00	958.65	0.00	958.65
75105 - Facilities & Admin - Implement	0.00	5,673.57	0.00	5,673.57
75705 - Learning costs	0.00	10,105.13	0.00	10,105.13
76125 - Realized Loss	0.00	17.48	0.00	17.48
76135 - Realized Gain	0.00	- 3.88	0.00	- 3.88
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>86,738.03</b>	<b>0.00</b>	<b>86,738.03</b>
<b>Total for Dept : 54604</b>	<b>0.00</b>	<b>106,807.75</b>	<b>0.00</b>	<b>106,807.75</b>
Dept: 54605 (Croatia - Energy & Envrmmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	343.55	0.00	343.55
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>343.55</b>	<b>0.00</b>	<b>343.55</b>
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	343.55	0.00	343.55
75105 - Facilities & Admin - Implement	0.00	24.05	0.00	24.05
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>367.60</b>	<b>0.00</b>	<b>367.60</b>
<b>Total for Dept : 54605</b>	<b>0.00</b>	<b>711.15</b>	<b>0.00</b>	<b>711.15</b>
<b>Total for Output : 00085362</b>	<b>0.00</b>	<b>107,518.90</b>	<b>0.00</b>	<b>107,518.90</b>



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Page 4 of 7  
Run Time: 17-05-2014 17:05:50

Project id : 00012171 Strengthening of the capacities	Period :	Jan-Dec (2013)		
Output # : 00085501 Wartime Victims	Impl. Partner :	99999 UNDP		
	Location :	Croatia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00085362 Inclusion of Roma - Medjmurje	Impl. Partner :	99999 UNDP
	Location :	Croatia

Dept: 54604 (Croatia - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	2,601.24	0.00	2,601.24
72605 - Grants to Instit & other Benef	0.00	27,355.01	0.00	27,355.01
74205 - Audio Visual Productions	0.00	407.61	0.00	407.61
76135 - Realized Gain	0.00	-40.95	0.00	-40.95

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>30,322.91</b>	<b>0.00</b>	<b>30,322.91</b>
-----------------------------	-------------	------------------	-------------	------------------

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,000.00	0.00	6,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,920.58	0.00	9,920.58
71605 - Travel Tickets-International	0.00	1,107.29	0.00	1,107.29
71615 - Daily Subsistence Allow-Intl	0.00	822.37	0.00	822.37
71635 - Travel - Other	0.00	506.77	0.00	506.77
72145 - Svc Co-Training and Educ Serv	0.00	1,689.32	0.00	1,689.32
72330 - Medical Products	0.00	1,961.06	0.00	1,961.06
72505 - Stationery & other Office Supp	0.00	217.77	0.00	217.77
72605 - Grants to Instit & other Benef	0.00	38,823.00	0.00	38,823.00
74220 - Translation Costs	0.00	1,470.84	0.00	1,470.84
74599 - UNDP cost recovery chrgs-Bills	0.00	109.56	0.00	109.56
75105 - Facilities & Admin - Implement	0.00	4,383.99	0.00	4,383.99
76135 - Realized Gain	0.00	-164.93	0.00	-164.93

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>66,847.62</b>	<b>0.00</b>	<b>66,847.62</b>
-----------------------------	-------------	------------------	-------------	------------------

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	1,552.11	0.00	1,552.11
71610 - Travel Tickets-Local	0.00	96.21	0.00	96.21
75105 - Facilities & Admin - Implement	0.00	115.39	0.00	115.39

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,763.71</b>	<b>0.00</b>	<b>1,763.71</b>
-----------------------------	-------------	-----------------	-------------	-----------------

<b>Total for Dept : 54604</b>	<b>0.00</b>	<b>98,934.24</b>	<b>0.00</b>	<b>98,934.24</b>
-------------------------------	-------------	------------------	-------------	------------------

<b>Total for Output : 00085501</b>	<b>0.00</b>	<b>98,934.24</b>	<b>0.00</b>	<b>98,934.24</b>
------------------------------------	-------------	------------------	-------------	------------------

<b>Project Total :</b>	<b>0.00</b>	<b>327,901.84</b>	<b>0.00</b>	<b>327,901.84</b>
------------------------	-------------	-------------------	-------------	-------------------

Signed By :  Date : 17-05-2014.

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : HRV10  
Period : Jan-Dec (2013)  
Selected Project Id : 00012171  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
54604 - Croatia - Dem. Governance		0.00	327,190.69	0.00	327,190.69
54605 - Croatia - Energy & Environmnt		0.00	711.15	0.00	711.15



**Funds Utilization**

**Selection Criteria :**

**Business Unit :** HRV10  
**Period :** Jan-Dec (2013)  
**Selected Project Id :** 00012171  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00012171 Strengthening of the capacity

**Period :** As at Dec 31, 2013

**Output #** 00012171 **Impl. Partner :**99999 UNDP

**UNDP AMOUNT**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

**Output #** 00053230 **Impl. Partner :**99999 UNDP

**UNDP AMOUNT**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commilments	0.00

**Output #** 00085362 **Impl. Partner :**99999 UNDP

**UNDP AMOUNT**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

**Output #** 00085501 **Impl. Partner :**99999 UNDP

**UNDP AMOUNT**



**Combined Delivery Report By Project**

UNDP UN Development Programme  
Report ID: unglcdrp

Page 7 of 7  
Run Time: 17-05-2014 17:05:51

**Funds Utilization**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

